

# Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2003-04 Using FY02 Expenditures

**34 Park  
0612 Livingston Elem**

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	3,966,324.50	3,946,310.34	0.00	20,014.16	0.00	0.00
21XX Support Services - Students	167,964.92	167,964.92	0.00	0.00	0.00	0.00
221X Improvement of Instruction Services	138,216.23	138,216.23	0.00	0.00	0.00	0.00
222X Educational Media Services	150,124.66	150,124.66	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	92,580.82	92,580.82	0.00	0.00	0.00	0.00
24XX Support Services - School Administration	423,179.81	423,179.81	0.00	0.00	0.00	0.00
25XX Support Services - Business	130,105.52	0.00	130,105.52	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	660,269.18	654,269.18	0.00	6,000.00	0.00	0.00
27XX Student Transportation Services	151,693.83	151,693.83	0.00	0.00	0.00	0.00
28XX Support Services - Central	66,906.24	0.00	40,465.21	26,441.03	0.00	0.00
35XX Extracurricular - Athletics	37,256.46	37,256.46	0.00	0.00	0.00	0.00
4XXX Facilities Acquisition and Construction Services	26,704.49	0.00	XXXXXXXXXX	26,704.49	0.00	0.00
<b>Totals</b>	6,011,326.66	5,761,596.25	170,570.73	79,159.68	0.00	0.00
<b>Direct Costs Reclassified Indirect Costs</b>	XXXXXXXXXX			XXXXXXXXXX	XXXXXXXXXX	XXXX
<b>Direct or Indirect Costs Reclassified as Excluded</b>	XXXXXXXXXX					
<b>Adjusted Totals</b>	6,011,326.66					
<b>Line A</b>	Preliminary Indirect Cost Rate [C divided by B] 170,570.73/5,761,596.25		2.96%			
<b>Line B</b>	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]		%			
<b>Line C</b>	Carry Forward Adjustment: Enter -0- if there was no rate in FY02. Line A or B _____ less FY02 rate 2.80%		%			
<b>Line D</b>	Final Rate After Carry Forward Adjustment Line A or B plus/minus Line C If Line D is negative, enter -0-.		%			

**See Example on Page 6 of Instructions.**

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, and the indirect cost recovery project may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination and severance pay. A detailed listing of accounts is available upon request. Call Jim Oberembt at 444-1257.

# Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2003-04 Using FY02 Expenditures

**34 Park  
0613 Park H S**

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	2,009,931.61	1,993,589.61	0.00	16,342.00	0.00	0.00
21XX Support Services - Students	130,308.47	130,308.47	0.00	0.00	0.00	0.00
221X Improvement of Instruction Services	41,757.97	41,757.97	0.00	0.00	0.00	0.00
222X Educational Media Services	103,777.12	103,777.12	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	88,194.51	88,194.51	0.00	0.00	0.00	0.00
24XX Support Services - School Administration	277,567.55	277,567.55	0.00	0.00	0.00	0.00
25XX Support Services - Business	61,267.86	0.00	61,267.86	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	418,126.65	418,126.65	0.00	0.00	0.00	0.00
27XX Student Transportation Services	330,566.61	254,006.17	0.00	76,560.44	0.00	0.00
28XX Support Services - Central	32,506.17	96.00	32,003.04	407.13	0.00	0.00
31XX Food Services	419,253.24	419,253.24	0.00	0.00	0.00	0.00
34XX Extracurricular - Activities	9,818.04	9,818.04	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	130,947.96	130,947.96	0.00	0.00	0.00	0.00
4XXX Facilities Acquisition and Construction Services	1,896.60	0.00	XXXXXXXXXX	1,896.60	0.00	0.00
<b>Totals</b>	4,055,920.36	3,867,443.29	93,270.90	95,206.17	0.00	0.00
<b>Direct Costs Reclassified Indirect Costs</b>	XXXXXXXXXX			XXXXXXXXXX	XXXXXXXXXX	XXXX
<b>Direct or Indirect Costs Reclassified as Excluded</b>	XXXXXXXXXX					
<b>Adjusted Totals</b>	4,055,920.36					
<b>Line A</b>	Preliminary Indirect Cost Rate [C divided by B] 93,270.90/3,867,443.29		2.41%			
<b>Line B</b>	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]		%			
<b>Line C</b>	Carry Forward Adjustment: Enter -0- if there was no rate in FY02. Line A or B _____ less FY02 rate 2.19%		%			
<b>Line D</b>	Final Rate After Carry Forward Adjustment Line A or B plus/minus Line C If Line D is negative, enter -0-.		%			

**See Example on Page 6 of Instructions.**

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, and the indirect cost recovery project may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination and severance pay. A detailed listing of accounts is available upon request. Call Jim Oberembt at 444-1257.

# Schedule A - Restricted Fixed Indirect Cost Rate

## With Carry Forward Adjustment

### For FY2003-04 Using FY02 Expenditures

**34 Park**  
**0614 Gardiner Elem**

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	555,507.51	555,507.51	0.00	0.00	0.00	0.00
21XX Support Services - Students	20,118.31	20,118.31	0.00	0.00	0.00	0.00
222X Educational Media Services	23,986.62	23,986.62	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	74,320.63	74,320.63	0.00	0.00	0.00	0.00
24XX Support Services - School Administration	32,455.55	32,455.55	0.00	0.00	0.00	0.00
25XX Support Services - Business	26,294.83	5,116.14	21,178.69	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	100,385.85	100,385.85	0.00	0.00	0.00	0.00
27XX Student Transportation Services	29,749.90	29,749.90	0.00	0.00	0.00	0.00
31XX Food Services	107,041.56	107,041.56	0.00	0.00	0.00	0.00
34XX Extracurricular - Activities	738.75	738.75	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	1,285.18	1,285.18	0.00	0.00	0.00	0.00
<b>Totals</b>	971,884.69	950,706.00	21,178.69	0.00	0.00	0.00
<b>Direct Costs Reclassified Indirect Costs</b>	XXXXXXXXXX			XXXXXXXXXX	XXXXXXXXXX	XXXX
<b>Direct or Indirect Costs Reclassified as Excluded</b>	XXXXXXXXXX					
<b>Adjusted Totals</b>	971,884.69					
<b>Line A</b>	Preliminary Indirect Cost Rate [C divided by B] 21,178.69/950,706.00		2.23%			
<b>Line B</b>	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]		%			
<b>Line C</b>	Carry Forward Adjustment: Enter -0- if there was no rate in FY02. Line A or B _____ less FY02 rate 0.00%		%			
<b>Line D</b>	Final Rate After Carry Forward Adjustment Line A or B plus/minus Line C If Line D is negative, enter -0-.		%			

**See Example on Page 6 of Instructions.**

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, and the indirect cost recovery project may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination and severance pay. A detailed listing of accounts is available upon request. Call Jim Oberembt at 444-1257.

# Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2003-04 Using FY02 Expenditures

**34 Park  
0617 Cooke City Elem**

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	27,570.31	27,570.31	0.00	0.00	0.00	0.00
21XX Support Services - Students	1,821.47	1,821.47	0.00	0.00	0.00	0.00
222X Educational Media Services	448.02	448.02	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	5,840.82	5,840.82	0.00	0.00	0.00	0.00
25XX Support Services - Business	7,038.84	0.00	7,038.84	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	4,799.71	4,799.71	0.00	0.00	0.00	0.00
4XXX Facilities Acquisition and Construction Services	5,950.00	0.00	XXXXXXXXXX	5,950.00	0.00	0.00
62XX Resources Transferred to Other School Districts or	765.00	765.00	XXXXXXXXXX	0.00	0.00	0.00
<b>Totals</b>	54,234.17	41,245.33	7,038.84	5,950.00	0.00	0.00
<b>Direct Costs Reclassified Indirect Costs</b>	XXXXXXXXXX			XXXXXXXXXX	XXXXXXXXXX	XXXX
<b>Direct or Indirect Costs Reclassified as Excluded</b>	XXXXXXXXXX					
<b>Adjusted Totals</b>	54,234.17					
<b>Line A</b>	Preliminary Indirect Cost Rate [C divided by B] 7,038.84/41,245.33		17.07%			
<b>Line B</b>	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]		%			
<b>Line C</b>	Carry Forward Adjustment: Enter -0- if there was no rate in FY02. Line A or B _____ less FY02 rate 0.00%		%			
<b>Line D</b>	Final Rate After Carry Forward Adjustment Line A or B plus/minus Line C If Line D is negative, enter -0-.		%			

**See Example on Page 6 of Instructions.**

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, and the indirect cost recovery project may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination and severance pay. A detailed listing of accounts is available upon request. Call Jim Oberembt at 444-1257.

# Schedule A - Restricted Fixed Indirect Cost Rate

## With Carry Forward Adjustment

### For FY2003-04 Using FY02 Expenditures

**34 Park**  
**0620 Pine Creek Elem**

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	124,951.97	124,951.97	0.00	0.00	0.00	0.00
21XX Support Services - Students	2,955.56	2,955.56	0.00	0.00	0.00	0.00
222X Educational Media Services	5,779.80	5,149.80	0.00	630.00	0.00	0.00
23XX Support Services - General Administration	5,656.74	5,656.74	0.00	0.00	0.00	0.00
24XX Support Services - School Administration	8,788.75	8,788.75	0.00	0.00	0.00	0.00
25XX Support Services - Business	19,063.61	0.00	19,063.61	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	20,900.40	20,900.40	0.00	0.00	0.00	0.00
27XX Student Transportation Services	4,284.90	4,284.90	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	874.18	874.18	0.00	0.00	0.00	0.00
52XX Capital Leases or Long Term Notes with Board of In	3,229.76	0.00	XXXXXXXXXX	0.00	3,229.76	0.00
<b>Totals</b>	196,485.67	173,562.30	19,063.61	630.00	3,229.76	0.00
<b>Direct Costs Reclassified Indirect Costs</b>	XXXXXXXXXX			XXXXXXXXXX	XXXXXXXXXX	XXXX
<b>Direct or Indirect Costs Reclassified as Excluded</b>	XXXXXXXXXX					
<b>Adjusted Totals</b>	196,485.67					
<b>Line A</b>	Preliminary Indirect Cost Rate [C divided by B] 19,063.61/173,562.30		10.98%			
<b>Line B</b>	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]		%			
<b>Line C</b>	Carry Forward Adjustment: Enter -0- if there was no rate in FY02. Line A or B _____ less FY02 rate 0.00%		%			
<b>Line D</b>	Final Rate After Carry Forward Adjustment Line A or B plus/minus Line C If Line D is negative, enter -0-.		%			

See Example on Page 6 of Instructions.

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# Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2003-04 Using FY02 Expenditures

**34 Park  
0635 Springdale Elem**

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	45,282.95	45,282.95	0.00	0.00	0.00	0.00
221X Improvement of Instruction Services	555.00	555.00	0.00	0.00	0.00	0.00
222X Educational Media Services	543.22	543.22	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	3,847.90	3,847.90	0.00	0.00	0.00	0.00
25XX Support Services - Business	5,465.83	0.00	5,465.83	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	5,159.73	5,159.73	0.00	0.00	0.00	0.00
27XX Student Transportation Services	1,782.42	1,782.42	0.00	0.00	0.00	0.00
62XX Resources Transferred to Other School Districts or	1,826.82	1,826.82	XXXXXXXXXX	0.00	0.00	0.00
<b>Totals</b>	64,463.87	58,998.04	5,465.83	0.00	0.00	0.00
<b>Direct Costs Reclassified Indirect Costs</b>	XXXXXXXXXX			XXXXXXXXXX	XXXXXXXXXX	XXXX
<b>Direct or Indirect Costs Reclassified as Excluded</b>	XXXXXXXXXX					
<b>Adjusted Totals</b>	64,463.87					
<b>Line A</b>	Preliminary Indirect Cost Rate [C divided by B] 5,465.83/58,998.04		9.26%			
<b>Line B</b>	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]		%			
<b>Line C</b>	Carry Forward Adjustment: Enter -0- if there was no rate in FY02. Line A or B _____ less FY02 rate 11.07%		%			
<b>Line D</b>	Final Rate After Carry Forward Adjustment Line A or B plus/minus Line C If Line D is negative, enter -0-.		%			

**See Example on Page 6 of Instructions.**

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, and the indirect cost recovery project may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination and severance pay. A detailed listing of accounts is available upon request. Call Jim Oberembt at 444-1257.

# Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2003-04 Using FY02 Expenditures

**34 Park  
1191 Gardiner H S**

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	428,785.44	428,785.44	0.00	0.00	0.00	0.00
21XX Support Services - Students	13,409.49	13,409.49	0.00	0.00	0.00	0.00
222X Educational Media Services	22,352.94	22,352.94	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	86,814.67	86,814.67	0.00	0.00	0.00	0.00
24XX Support Services - School Administration	39,278.15	39,278.15	0.00	0.00	0.00	0.00
25XX Support Services - Business	25,550.37	5,108.52	20,441.85	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	99,106.62	99,106.62	0.00	0.00	0.00	0.00
27XX Student Transportation Services	27,858.01	27,858.01	0.00	0.00	0.00	0.00
34XX Extracurricular - Activities	18,344.20	18,344.20	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	48,672.53	48,672.53	0.00	0.00	0.00	0.00
<b>Totals</b>	810,172.42	789,730.57	20,441.85	0.00	0.00	0.00
<b>Direct Costs Reclassified Indirect Costs</b>	XXXXXXXXXX			XXXXXXXXXX	XXXXXXXXXX	XXXX
<b>Direct or Indirect Costs Reclassified as Excluded</b>	XXXXXXXXXX					
<b>Adjusted Totals</b>	810,172.42					
<b>Line A</b>	Preliminary Indirect Cost Rate [C divided by B] 20,441.85/789,730.57		2.59%			
<b>Line B</b>	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]		%			
<b>Line C</b>	Carry Forward Adjustment: Enter -0- if there was no rate in FY02. Line A or B _____ less FY02 rate 0.00%		%			
<b>Line D</b>	Final Rate After Carry Forward Adjustment Line A or B plus/minus Line C If Line D is negative, enter -0-.		%			

**See Example on Page 6 of Instructions.**

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# Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2003-04 Using FY02 Expenditures

**34 Park  
1215 Arrowhead Elem**

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	468,187.97	468,187.97	0.00	0.00	0.00	0.00
21XX Support Services - Students	519.11	519.11	0.00	0.00	0.00	0.00
221X Improvement of Instruction Services	11,432.14	11,432.14	0.00	0.00	0.00	0.00
222X Educational Media Services	25,908.81	25,908.81	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	6,686.93	6,686.93	0.00	0.00	0.00	0.00
24XX Support Services - School Administration	37,601.39	37,601.39	0.00	0.00	0.00	0.00
25XX Support Services - Business	27,458.94	6,045.05	21,413.89	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	68,730.25	68,730.25	0.00	0.00	0.00	0.00
27XX Student Transportation Services	29,056.85	29,056.85	0.00	0.00	0.00	0.00
31XX Food Services	1,538.13	1,538.13	0.00	0.00	0.00	0.00
34XX Extracurricular - Activities	10,884.91	10,884.91	0.00	0.00	0.00	0.00
<b>Totals</b>	688,005.43	666,591.54	21,413.89	0.00	0.00	0.00
<b>Direct Costs Reclassified Indirect Costs</b>	XXXXXXXXXX			XXXXXXXXXX	XXXXXXXXXX	XXXX
<b>Direct or Indirect Costs Reclassified as Excluded</b>	XXXXXXXXXX					
<b>Adjusted Totals</b>	688,005.43					
<b>Line A</b>	Preliminary Indirect Cost Rate [C divided by B] 21,413.89/666,591.54		3.21%			
<b>Line B</b>	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]		%			
<b>Line C</b>	Carry Forward Adjustment: Enter -0- if there was no rate in FY02. Line A or B _____ less FY02 rate 0.00%		%			
<b>Line D</b>	Final Rate After Carry Forward Adjustment Line A or B plus/minus Line C If Line D is negative, enter -0-.		%			

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# Schedule A - Restricted Fixed Indirect Cost Rate

## With Carry Forward Adjustment

### For FY2003-04 Using FY02 Expenditures

**34 Park**  
**1227 Shields Valley Elem**

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	623,057.27	621,138.80	0.00	1,918.47	0.00	0.00
21XX Support Services - Students	12,253.94	12,253.94	0.00	0.00	0.00	0.00
221X Improvement of Instruction Services	1,658.65	1,658.65	0.00	0.00	0.00	0.00
222X Educational Media Services	20,760.64	20,260.64	0.00	500.00	0.00	0.00
23XX Support Services - General Administration	43,594.76	40,188.26	3,406.50	0.00	0.00	0.00
24XX Support Services - School Administration	85,079.30	85,079.30	0.00	0.00	0.00	0.00
25XX Support Services - Business	53,123.20	4.32	51,958.88	1,160.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	114,067.14	114,067.14	0.00	0.00	0.00	0.00
27XX Student Transportation Services	163,421.97	144,832.78	0.00	18,589.19	0.00	0.00
31XX Food Services	91,904.23	91,904.23	0.00	0.00	0.00	0.00
34XX Extracurricular - Activities	1,607.23	1,607.23	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	10,506.14	10,506.14	0.00	0.00	0.00	0.00
4XXX Facilities Acquisition and Construction Services	30,784.00	0.00	XXXXXXXXXX	30,784.00	0.00	0.00
62XX Resources Transferred to Other School Districts or	15,462.00	15,462.00	XXXXXXXXXX	0.00	0.00	0.00
<b>Totals</b>	1,267,280.47	1,158,963.43	55,365.38	52,951.66	0.00	0.00
<b>Direct Costs Reclassified Indirect Costs</b>	XXXXXXXXXX			XXXXXXXXXX	XXXXXXXXXX	XXXX
<b>Direct or Indirect Costs Reclassified as Excluded</b>	XXXXXXXXXX					
<b>Adjusted Totals</b>	1,267,280.47					
<b>Line A</b>	Preliminary Indirect Cost Rate [C divided by B] 55,365.38/1,158,963.43		4.78%			
<b>Line B</b>	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]		%			
<b>Line C</b>	Carry Forward Adjustment: Enter -0- if there was no rate in FY02. Line A or B _____ less FY02 rate 0.00%		%			
<b>Line D</b>	Final Rate After Carry Forward Adjustment Line A or B plus/minus Line C If Line D is negative, enter -0-.		%			

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# Schedule A - Restricted Fixed Indirect Cost Rate

## With Carry Forward Adjustment

### For FY2003-04 Using FY02 Expenditures

**34 Park**  
**1228 Shields Valley H S**

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	465,470.97	461,236.02	0.00	4,234.95	0.00	0.00
21XX Support Services - Students	14,983.07	14,983.07	0.00	0.00	0.00	0.00
221X Improvement of Instruction Services	474.50	474.50	0.00	0.00	0.00	0.00
222X Educational Media Services	20,679.04	20,679.04	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	40,930.08	40,930.08	0.00	0.00	0.00	0.00
24XX Support Services - School Administration	84,490.27	81,690.36	2,799.91	0.00	0.00	0.00
25XX Support Services - Business	34,715.36	0.00	34,715.36	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	90,183.30	90,183.30	0.00	0.00	0.00	0.00
27XX Student Transportation Services	101,734.61	99,130.69	0.00	2,603.92	0.00	0.00
31XX Food Services	10,559.15	10,559.15	0.00	0.00	0.00	0.00
34XX Extracurricular - Activities	14,448.25	14,448.25	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	38,133.93	38,133.93	0.00	0.00	0.00	0.00
4XXX Facilities Acquisition and Construction Services	67,033.82	0.00	XXXXXXXXXX	67,033.82	0.00	0.00
<b>Totals</b>	983,836.35	872,448.39	37,515.27	73,872.69	0.00	0.00
<b>Direct Costs Reclassified Indirect Costs</b>	XXXXXXXXXX			XXXXXXXXXX	XXXXXXXXXX	XXXX
<b>Direct or Indirect Costs Reclassified as Excluded</b>	XXXXXXXXXX					
<b>Adjusted Totals</b>	983,836.35					
<b>Line A</b>	Preliminary Indirect Cost Rate [C divided by B] 37,515.27/872,448.39		4.30%			
<b>Line B</b>	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]		%			
<b>Line C</b>	Carry Forward Adjustment: Enter -0- if there was no rate in FY02. Line A or B _____ less FY02 rate 0.00%		%			
<b>Line D</b>	Final Rate After Carry Forward Adjustment Line A or B plus/minus Line C If Line D is negative, enter -0-.		%			

**See Example on Page 6 of Instructions.**

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, and the indirect cost recovery project may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination and severance pay. A detailed listing of accounts is available upon request. Call Jim Oberembt at 444-1257.

# Schedule A - Restricted Fixed Indirect Cost Rate

## With Carry Forward Adjustment

### For FY2003-04 Using FY02 Expenditures

**34 Park**  
**9700 Park County Coop**

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	75,615.75	75,615.75	0.00	0.00	0.00	0.00
21XX Support Services - Students	202,300.33	202,300.33	0.00	0.00	0.00	0.00
24XX Support Services - School Administration	38,917.34	38,917.34	0.00	0.00	0.00	0.00
<b>Totals</b>	316,833.42	316,833.42	0.00	0.00	0.00	0.00
<b>Direct Costs Reclassified Indirect Costs</b>	XXXXXXXXXX			XXXXXXXXXX	XXXXXXXXXX	XXXX
<b>Direct or Indirect Costs Reclassified as Excluded</b>	XXXXXXXXXX					
<b>Adjusted Totals</b>	316,833.42					
<b>Line A</b>	Preliminary Indirect Cost Rate [C divided by B] 0.00/316,833.42		0.00%			
<b>Line B</b>	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]		%			
<b>Line C</b>	Carry Forward Adjustment: Enter -0- if there was no rate in FY02. Line A or B _____ less FY02 rate 0.00%		%			
<b>Line D</b>	Final Rate After Carry Forward Adjustment Line A or B plus/minus Line C If Line D is negative, enter -0-.		%			

See Example on Page 6 of Instructions.

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, and the indirect cost recovery project may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination and severance pay. A detailed listing of accounts is available upon request. Call Jim Oberembt at 444-1257.